

## Lewiston-Altura Public Schools

# POST-REFERENDUM SURVEY

Dear Lewiston-Altura Public Schools Staff, Parents, and Community Members:

The District's operating levy and bond referendum questions were unsuccessful in the November 2023 election. The operating levy was narrowly defeated (12 votes) and the \$26.6 million building bond referendum question had 42 percent approval with voters. The needs the referendum would have funded will not go away. In fact, the needs are becoming more urgent as the budget deficit and building needs directly impact the quality of education for all learners in our community – from cradle to career and beyond.

The District is facing a significant budget deficit for next school year. School board members and district administrators are reviewing data, seeking input, and making plans for more than \$500,000 in budget reductions for next year.

#### ADDITIONALLY, CRITICAL BUILDING NEEDS REMAIN INCLUDING:



Safety and security



Aging infrastructure and worn finishes, including the high school roof which needs urgent repair



**Outdated and undersized educational spaces** 

The purpose of this survey is to provide feedback on what was proposed in the November 2023 operating levy and bond referendum election; NOT select options for a future referendum. We look forward to your response.

Sincerely

Swen Carman

Gwen Carman, Superintendent

WE ARE ASKING PARENTS, STAFF, AND COMMUNITY MEMBERS TO PLEASE RESPOND TO THIS SURVEY. PLEASE PARTICIPATE IN THE POST-REFERENDUM SURVEY IN ONE OF THE FOLLOWING WAYS:

#### ONLINE

Scan the QR code to the right with your phone camera or visit **bit.ly/LASD\_CommunitySurvey** to complete the survey online.

#### PRINT

Download and print the survey at www.lewalt.k12.mn.us. Once complete, drop off or mail to Lewiston-Altura Public Schools, 100 County Road 25, Lewiston, MN 55952.

#### MAI

Call 507-523-2191 to have a survey mailed to you. Once complete, drop off or mail to Lewiston-Altura Public Schools 100 County Road 25, Lewiston, MN 55952.

All responses must be submitted online or postmarked by January 26, 2024.

Scan the QR code below with the camera on your smart phone or visit the website link to complete the survey online.



https://bit.ly/LewistonAltura\_ StrategicPlan

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What is your a	ıge?				
□ 18-25	□ 26-35	□ 36-45	□ 46-55	□ 56-64	□ 65+
Are you an em	ployee of the Dis	trict?			
☐ Yes	□ No				
Do you have s	chool-aged childr	en?			
☐ Yes	□ No				
If yes, what so	chool(s) do they a	attend?			
☐ Lewiston-Altur	ra Public Schools	☐ Immanuel Lu	ıtheran (Silo) School	☐ Other	
☐ St. John's Luth	neran School	☐ Home School	bl		
Do you live in	the District?				
☐ Yes	□ No	☐ Unsure			
Please select	all that describe	VUII.			
☐ Own a home i		•	ess in the District	☐ Own agricu	ıltural land in the Distric
Rent in the Dis			rcial property	☐ None of the	
Where do you	live?				
☐ Lewiston		☐ Utica		☐ Rollingston	e
☐ Altura		☐ Stockton		☐ None of the	above
What are vour	primary sources	of information ab	out the school dis	trict? Check all th	nat apply.
☐ District websi		☐ Social media		☐ Meetings	7
☐ Local newspa	per	☐ Email		☐ Other	
☐ Word-of-mout	:h	☐ District staff			
☐ District newsl	etter	☐ Mailings			
What do you li	ike about the Dist	trict?			

ict in the follow	_		
Good	_		
	☐ Fair	☐ Poor	
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Election Feedback			
Did you vote in the N	lovember 7, 2023 election?		
☐ Yes	□ No		Choose not to answer
If vou didn't vote. wl	ny? Check all that apply.		
☐ No time/too busy	., r onook an that apply		
☐ Forgot			
☐ Unable to get to the p	olls due to illness/mobility		
☐ Ballot didn't impact m	ne/No kids in District		
☐ Not interested in the i	ssue		
☐ Thought it would pass	s		
Did vou feel informe	d about the election?		
☐ Very informed	☐ Somewhat informed	☐ Not too informed	☐ Not at all informed
Operating Levy Ref	ferendum Feedback		
1 3 7			
The November operating	levy did not win voter approval.		
	rendum revenue authorization of \$52		referendum question proposed to renew enue by \$708 for a total referendum
Please provide feedback	on the operating levy ballot question.		
How did vou vote on	the \$760 per pupil operating l	evv?	
□ I voted "Yes"	☐ I voted "No"	☐ I did not vote	☐ Choose not to answer
If you voted "No," w	hy? Check all that apply.		
☐ Too expensive/tax im		☐ Do not believe it is no	eeded
	he District can cut to save	☐ Don't have kids in the	e District
money and address tl		☐ Other (if so, specify)	:
☐ Lacked trust in the Di			
☐ Lacked information re	egarding what was being proposed		

 $\hfill \square$  Feel the District should focus on the facility projects

☐ I will never support any school referendum

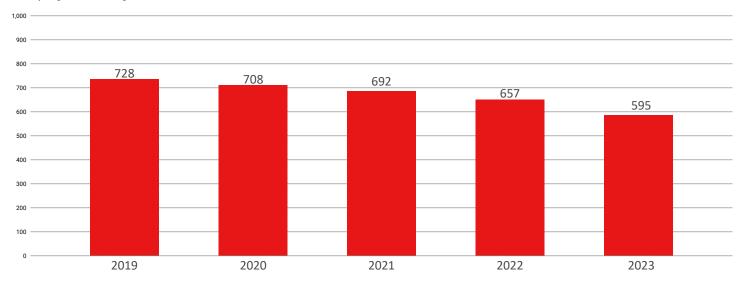
Question previous District spendingConcerned with current economy

### **NEXT STEPS**

The proposed \$760 per pupil operating levy would have generated \$415,000 per year to support the day-to-day operations of the District. These funds were needed as the District is projecting a budget deficit of approximately \$700,000 for the 2024-25 school year.

The deficit is the result of two primary challenges:

• **Decreased enrollment:** The majority of operating funds the District receives comes from the State. Those funds are based on the number of students in the District. As enrollment declines, so does the amount of funding. Unfortunately, operating expenses can't be reduced at the same rate or the District would have extremely large class sizes, inadequate support staff, and reduced program offerings.

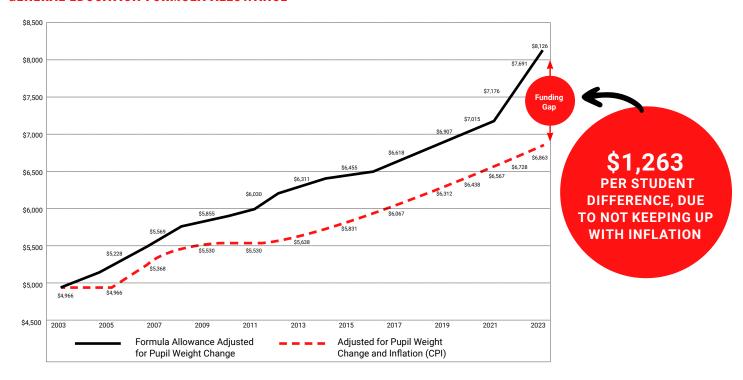


- While enrollment has been declining over the past five years, projections indicate that enrollment will stabilize in 2028 and beyond.
- With 133 fewer students today, the District received \$1.3 million LESS from the state in 2023 than it did in 2019.



Reduced State Funding: The basic general education formula has not kept up with inflation for many years. The District
receives \$1,263 less per student than they did 20 years ago. This calculates to \$751,485 that the District did NOT receive this
year to fund District operations.

### **GENERAL EDUCATION FORMULA ALLOWANCE**



As a result of the failed operating levy, and the need to balance the budget for the 2024-25 school year, the school board will be making a minimum \$500,000 in reductions and looking to increase revenue through increased fees (ex. admission to events, participation in co-curriculars, etc.).

These cuts will solve the challenges only through the 2024-25 school year, but no further, as expenses will continue to increase in the coming years.

What advice would you give the District?	Run another operating levy  Continue making cuts to balance the budget  Not sure/need more information
If "not sure," what additional information would yo	ou like to receive?

# **Budget Cuts**

As a result of the unsuccessful operating levy in the November election, the district will need to make budget adjustments (reductions and increasing fees). School board members and district administrators are now reviewing data, seeking input, and making plans for more than \$500,000 in budget adjustments for next year. Further budget adjustments will also be needed in future years if additional funding isn't secured.

I have a considered to a view 20 attribute new place	
☐ Increase class sizes to over 30 students per class	
☐ Eliminate electives and course offerings	
☐ Further reduce the number of high school electives and course offerings	
☐ Reduce the staff that support students	
☐ Reduce advance placement and college credit options	
☐ Reduce number of student instructional days	
☐ Further increase student fees	
☐ Pursue consolidation with a neighboring school district to share costs  NOTE: Property taxes will still be paid by L-A school district residents, and could be at an even higher rate.	
☐ Further increase ticket fees	
☐ Further reduce number of clubs, activities, and athletic teams	
☐ Reduce staff benefits	
☐ Freeze salaries	
☐ Further reduce program and building budgets	
What additional adjustments should the District make to meet their budget?	
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## **Operating Levy Support**

If voters do not support an operating levy, the District will need to continue making cuts. We are concerned what additional reductions will mean to educating our students, retaining staff, and maintaining our facilities.

The following options have been developed to address the operating budget deficit:

- OPTION 1: Significantly reduce number of staff, programs, activities, and services for students.
- OPTION 2: Ask voters again to support the \$760 per student levy, reductions will still be needed.
- OPTION 3: Ask voters to support an \$860 per student levy, future reductions will still be needed.
- OPTION 4: Ask voters to support a \$960 per student levy to balance the budget and be more likely to maintain more programs and services for students.

The following table shows the tax impacts for each option.

	PROPERTY TAX IMPACT							
ESTIMATED Property value		ON 1: E to cut	OPTION 2: \$760 PER STUDENT		OPTION 3: \$860 PER STUDENT		OPTION 4: \$960 PER STUDENT	
	ANNUALLY	MONTHLY	ANNUALLY	MONTHLY	ANNUALLY	MONTHLY	ANNUALLY	MONTHLY
\$100,000	No increase	No increase	\$109	\$9.08	\$124	\$10.33	\$140	\$11.67
\$150,000	No increase	No increase	\$163	\$13.58	\$186	\$15.50	\$209	\$17.42
\$200,000	No increase	No increase	\$218	\$18.17	\$248	\$20.67	\$279	\$23.25
\$300,000	No increase	No increase	\$327	\$27.25	\$373	\$31.08	\$419	\$34.92
\$400,000	No increase	No increase	\$435	\$36.25	\$497	\$41.42	\$558	\$ 46.50

Which option would you support?	OPTION 1: Continue to cut programs  OPTION 2: \$760 per student  OPTION 3: \$860 per student levy  OPTION 4: \$960 per student levy  I'm not sure/need more information  I will not support any levy

# **Bond Referendum Feedback**

The bond referendum questions proposed critical building renovations and additions. Through an extensive facility analysis and community engagement process, the following critical needs were identified:

- · Safety and security
- · Aging infrastructure and worn finishes
- · Outdated educational spaces
- · Undersized gymnasium and no dedicated performance space
- · Build a bus garage

Based on those needs, two bond referendum questions were proposed:

- Question 1 Elementary and secondary building needs and bus garage/\$26.645 million
- Question 2 Remodel current gymnasium into auditorium; build new gymnasium, locker rooms, and concessions/\$12.540 million

Please provide feedback on each of the two bond referendum ballot questions.

How did you vote on th	e \$26.6M bond referendum quo	estion?				
☐ I voted "Yes"	☐ I voted "No"	☐ I did not vote	☐ Choose not to answer			
If you voted "No" to qu	estion 2 for \$26.6M, check all	that apply.				
☐ Too expensive/tax impac	ct was too large	☐ Did not support the music program addition				
☐ Did not support the impr	ovements at the elementary school	☐ Concerned with cu	rrent economy			
☐ Did not support the impr	ovements at the high school	$\ \square$ Do not believe it is	needed			
☐ Frustrated the District clo	osed the Altura Intermediate School	☐ Don't have kids in t	he District			
☐ Did not support the build	ing of a bus garage	☐ I will never support any school referendum				
☐ Did not support adding a for wrestling, dance, and		☐ Other (if so, specify	y):			
☐ Lacked trust in the Distri	ct					
☐ Lacked information rega	rding what was being proposed					
How did you vote on th	e \$12.5M bond referendum que	estion?				
☐ I voted "Yes"	☐ I voted "No"	☐ I did not vote	☐ Choose not to answer			
If you voted "No" to qu	estion 3 for \$12.5M, check all	that apply.				
☐ Too expensive/tax impac	ct was too large	☐ Do not believe it is	needed			
☐ Did not support the addit	tional gym at the high school	☐ Don't have kids in t	he District			
☐ Did not support the need	for an auditorium at the high school	☐ I will never support	any school referendum			
☐ Lacked trust in the Distri	ct	☐ Other (if so, specify	y):			
☐ Lacked information rega	rding what was being proposed					
☐ Concerned with current €	economy					

### **NEXT STEPS**

The facility needs of the District are not going away. If the District is unable to secure a voter-approved bond, funds from the general operating budget will need to be used to address critical infrastructure and building system updates, reducing the amount of funding available for teaching and learning.

What advice would you give the District?	Run another bond referendum  Address only emergency facility needs through the District's general operating budget - as much as possible - and accept that other needed improvements will not be done and the physical condition of the buildings will continue to decline  Not sure
If "not sure," what additional information would you	like to receive?

# LEWISTON-ALTURA STRATEGIC PLAN 5 STRATEGIC PRIORITIES



### STUDENT SUCCESS

Provide all students the education they need for success: academically, socially, and emotionally.



### **FACILITIES**

Have facilities that are safe, modern and conducive to 21st Century Education.



### **EFFECTIVE STAFFING**

Hire, maintain, train, and support staff to be as effective as possible.



### **COMMUNITY ENGAGEMENT**

Engage with parents, community members and business members.



### **FINANCE**

Be financially healthy and sustainable.



SCAN THE QR CODE BELOW WITH THE CAMERA ON YOUR SMART PHONE OR VISIT THE WEBSITE LINK TO VIEW THE LEWISTON-ALTURA PUBLIC SCHOOLS STRATEGIC PLAN.

bit.ly/LewistonAltura\_StrategicPlan

### **Bond Referendum Support**

The following table shows the tax impact for various referendum amounts. <u>IMPORTANT NOTE:</u> The original \$26.6 million bond projects, that received 42% support, would now cost \$29 million due to a year's delay in construction and inflation.

A potential project list has not been revised and no decisions have been made. Bond amounts for this survey were selected to help the District understand your willingness to support a tax increase to address critical building needs should they consider another bond referendum in the future.

	TAX IMPACT	TO ADDRESS	CRITICAL S	CHOOL BUILI	DING NEEDS		
			ВС	ND REFERENDUM	ESTIMATED IMPA	CT	
TYPE OF PROPERTY	ESTIMATED Market Value	ESTIMATED MARKET VALUE \$20 MILLIO		ON BOND \$25 MILLI		\$29 MILLION BOND	
		ANNUALLY	MONTHLY	ANNUALLY	MONTHLY	ANNUALLY	MONTHLY
	\$100,000	\$93	\$7.75	\$123	\$10.25	\$147	\$12.25
	\$150,000	\$179	\$14.92	\$235	\$19.58	\$280	\$23.30
RESIDENTIAL HOMESTEAD	\$200,000	\$265	\$22.08	\$347	\$28.92	\$413	\$34.42
	\$300,000	\$437	\$36.42	\$571	\$47.58	\$679	\$56.58
	\$400,000	\$609	\$50.75	\$795	\$66.25	\$945	\$76.25
COMMEDCIAL /INDUCTORAL	\$100,000	\$237	\$19.75	\$308	\$25.67	\$366	\$30.50
COMMERCIAL/INDUSTRIAL	\$250,000	\$670	\$55.83	\$873	\$72.75	\$1,038	\$86.50
AGRICULTURAL	\$5,000	\$1.18	\$0.10	\$1.54	\$0.13	\$1.83	\$0.15
HOMESTEAD*# (average value per acre	\$7,000	\$1.66	\$0.14	\$2.16	\$0.18	\$2.56	\$0.21
of land and buildings)	\$9,000	\$2.13	\$0.18	\$2.77	\$0.23	\$3.30	\$0.28
AGRICULTURAL	\$5,000	\$2.37	\$0.20	\$3.08	\$0.26	\$3.66	\$0.31
NON-HOMESTEAD* (average value per acre	\$7,000	\$3.31	\$0.28	\$4.31	\$0.36	\$5.13	\$0.43
of land and buildings)	\$9,000	\$4.26	\$0.36	\$5.55	\$0.46	\$6.59	\$ 0.55

<sup>\*</sup>Ag2School Property Tax Relief Bill: Estimated tax impacts represent a 70% reduction due to the School Building Bond Agricultural Credit.

How much of a tax impact would you support through a bond referendum, assuming the projects included were acceptable to you?

I would support a \$25 million bond referendum

I would support a \$20 million bond referendum

I would support a \$20 million bond referendum

I would only support a smaller bond referendum

I would only support a smaller bond referendum

I would not support a my bond referendum

I'm not sure/need more information

Read more at: https://www.house.mn.gov/comm/docs/ff0ef859-f36d-49a0-bd42-dcf861e1553c.pdf

<sup>#</sup>Homestead examples exclude the house, garage, and one acre, which has the same tax impact as a residential homestead.

COMMENTS

### THANK YOU + NEXT STEPS

Thank you for sharing your thoughts about the November 2023 Referendum. Lewiston-Altura Public Schools continues to face significant budget challenges and critical building needs. We have tentatively set the following timeline to move forward with a plan to address these challenges.

- January: Communicate budget reduction plans for 2024-25 school year with stakeholders
- February: Post-Referendum Survey Results presented to School Board
- February: Reconvene Facilities Taskforce

  If you are interested in joining the Facilities Taskforce, email Gwen Carman, Superintendent, at gcarman@lewalt.k12.mn.us
  expressing your interest. Please provide your name, address, and phone number, and let us know if you have or had any
  children in the District. The next Facilities Taskforce meeting will be February 12, 2024, in the evening.
- March: Community Engagement Sessions
- April: Facilities Taskforce Recommendation to School Board
  Recommendations to the School Board and decisions on whether to proceed with another operating levy and building bond referendum.

SURVEYS MUST BE DROPPED OFF OR POSTMARKED BY January 26, 2024.

MAIL OR DELIVER TO:

Lewiston-Altura Public Schools 100 County Road 25, Lewiston, MN 55952