# Data Driven Decision Making for Your Athletic Program

May 6, 2017

#### Goals

- Understand why data is useful for Athletic Directors
- Understand **how** you can begin to take steps to develop a data framework

#### Agenda

#### Why?

Understanding the Importance of Data

- Power of Data
- Increasing Investment
- Developing Programs
- Impacting Students

#### How?

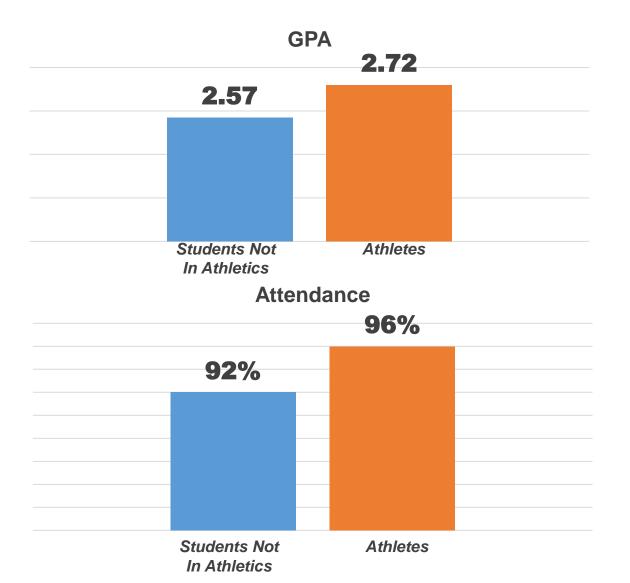
Developing a Data Framework

- Define your stakeholders
- Identify your priorities
- Define the dataset and goals
- Access and Prepare Data
- Spread the word
- Review, tweak, repeat

## bit.ly/iadavote

- 1. Enter the above link above in your web browser
- 2. Submit your vote on the screen

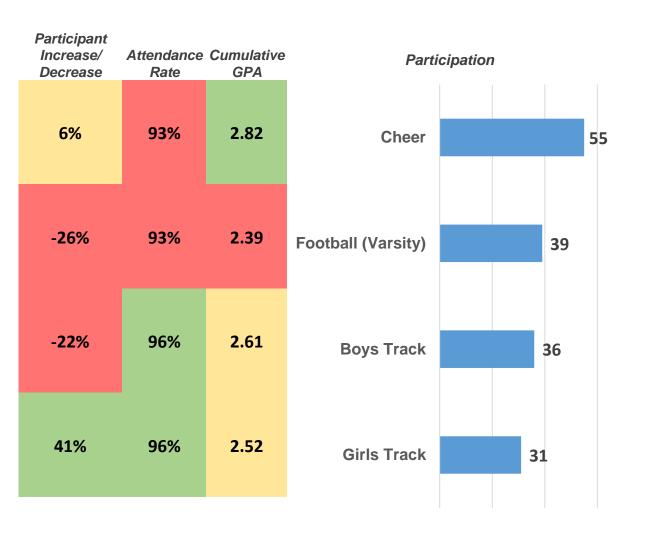
#### **The Power of Data**



#### **Increase Investment**

- Justify impact of your offerings and budgets to funders and school leaders
- Move the conversation from the subjective to the objective
- Developing empirical evidence for the outside world to see what you see everyday
- Stakes are too high, budgets are too tight, and folks care way too much, to not have data to backup your decisions.

#### **The Power of Data**



#### **Develop Your Programs**

- Ability to make more informed decisions
  - Program Design (i.e. Offerings)
  - Outreach Related

     (i.e. Grade, Gender, Race)
  - Budgetary (Equity & Title IX)
  - Personnel
- No longer do you have to always use your "gut feeling" or go off a "hunch"
- Confirm or disprove what you were already thinking

#### **The Power of Data**



#### **Impacting Students**

- Enables you to act on what you discover
- Helps you ask more of the right questions
- Help coaches bridge the gap between school and afterschool
- Discover what coaches are having impacts in what areas

# "Everybody says the data shows we need to get more students involved in athletics

Where is this data? Who has it?

I guess I have to go get my own"



### How do I start?

# 80% of data analysis is spent on the process of cleaning and preparing the data

#### Step 1: Define your stakeholders

- Student-Athletes
- Student Body
- Captain's Council
- Coaches
- Prospective Coaches
- School Board
- School Leadership
- School Staff
- Parents

- Community
- Prospective Students
- Booster Club
- Development Officer
- Sponsors
- Assistant AD
- Athletic Secretary
- YOU!

#### **Step 2: Identify Priorities**

- Student-Athletes
- Student Body / Prospective Students
- Captain's Council
- School Staff
- School Leadership
- Coaches
- Prospective Coaches
- Parents
- Booster Club
- Development Team
- Sponsors

School Board

Why should I participate in athletics?
Why should I support athletics?
Why should I continue to participate in athletics?

What is the return on investment of athletic participation? How does athletics impact our school culture?

What is the impact of my coaching on young people? Why am I coaching?

What is the makeup of the athletic program? What is the impact in and out of the classroom? Is my time being well spent supporting this program?

How will investing in athletics improve student outcomes? What successes have our teams had that we can celebrate? What is the return on investment of athletic participation?

#### Step 3: Define dataset and goals

#### **Example Dataset**

- Overall Participation
- Demographics
- Attendance
- Academics

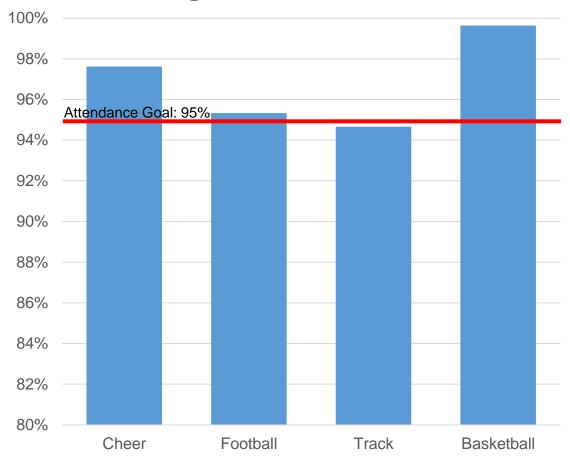
Athletic Program Participation				
		Girls	Boys	Total
	9 <sup>th</sup>	36	51	87
Grade	10 <sup>th</sup>	64	74	138
Level	11 <sup>th</sup>	57	42	99
	12 <sup>th</sup>	60	58	118
	Total	217	225	442

#### Step 3: Define dataset and goals

#### **Example Goals**

- Student Athlete GPA: 2.75 or greater
- Team GPA: 3.0 or greater
- 50% of student body participates in Athletic or Intramural Program
- Athletes attend 95% of all team activities
- Participation goals per different students groups (grades, race, gender, etc..)

#### **Average Athletic Attendance**



#### Step 4: Access & Prepare Data

#### Determine what data your school is already collecting and storing

School Attendance, GPA, Rosters, Offerings, Test Scores, Eligibility, Expenditures

#### Determine data you would like to start collecting or grouping

Athletic Attendance, Wins/Losses, Team Academic Performance, Rosters, In Season vs Out of Season Academics, Retention %, Eligibility

#### **Identify resources** to assist with data collection and analysis

Technology Tools: Student Information System, Google Drive, Excel, Third Party Tools

Human Capital: Data Analyst, IT Team, Registrar, Assistant AD, Athletic Secretary, Math Teacher, Tech Savvy Coach

#### **Correlate your data to find insights**

Team vs Team, Athlete vs Non-Athlete, Tied to budget expenditures, In Season vs Out of Season, By Grade Level

#### **Step 5: Spread the Word**

#### Now you have your insights...Where do you go?

- Revisit your stakeholder priorities
- Identify the venue to present your insights
- Develop a schedule to regularly communicate your insights
- Communicate your successes to generate continuous buy-in

#### Be prepared...

- for questions, feedback, and potential backlash
- to justify your data collection and analysis

#### Step 6: Review, Tweak, Repeat

- Analyze current state of organization
- Review last year's data
- Use prior year's data to define focus areas
- Develop plan of action
- Begin initial data collection
- Train staff
- Get Buy-in

- Use new data collected to continue or modify strategy
- Close out year
- Begin planning for next year

Identify and Analyze Strategize

Rollout & Buy-in

Monitor & Adjust

**Evaluate** 



#### Goals

Understand why data is useful for Athletic Directors

Understand how you can begin to take steps to develop a data framework

## Questions?

#### Contact

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